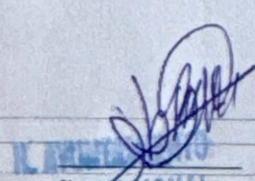
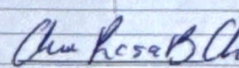


MUNICIPIO DE COTUIA, MICHOACÁN
ESTADO ANALÍTICO DEL EJERCIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 01 DE ENERO DEL 2024 AL 31 DE DICIEMBRE DEL 2024

Concepto	EGRESOS					SubEjercido
	Aprobado	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	
PRESIDENCIA	7,181,291.22	833,506.38	8,014,797.60	8,013,597.60	7,998,880.05	1,200.00
SECRETARIA	3,471,517.63	966,654.07	4,438,171.70	3,938,171.70	3,930,378.71	500,000.00
TESORERIA	3,060,002.81	343,085.54	3,403,088.35	3,180,399.61	3,172,275.36	222,688.74
SINDICATURA	1,257,927.04	-31,112.82	1,226,814.22	1,166,814.22	1,164,932.36	60,000.00
OBRAS PUBLICAS OPERATIVO	1,299,442.43	33,039.06	1,332,481.49	1,252,481.49	1,248,862.92	80,000.00
OBRAS PUBLICAS INFRAESTRUCTURA	24,339,617.00	-7,557,474.64	16,782,142.36	16,781,029.00	15,081,104.47	1,113.36
IMUVI	866,784.22	92,465.17	959,249.39	879,249.39	875,832.36	80,000.00
SEGURIDAD	18,877,834.00	565,050.33	19,442,884.33	18,742,884.33	18,695,708.78	700,000.00
DIRECCION DE RECURSOS HUMANOS, MATERIALES Y DESARROLLO ADMINISTRATIVO	3,340,996.04	615,579.03	3,956,575.07	3,852,108.79	3,801,444.32	104,466.28
CONTRALORIA	926,894.65	-27,452.85	899,441.80	823,332.02	820,017.49	76,109.78
DESARROLLO SOCIAL	798,981.06	15,316.59	814,297.65	777,571.24	775,018.27	36,726.41
DIRECCION DE DESARROLLO RURAL	1,813,183.74	1,278,901.31	3,092,085.05	3,054,947.22	3,053,325.94	37,137.83
PLANEACION Y DESARROLLO	843,628.41	-1,272.82	842,355.59	792,144.49	729,356.48	50,211.10
AGUA OPERATIVO	709,874.46	194,245.88	904,120.34	836,492.61	834,596.38	67,627.73
AGUA POTABLE	10,303,177.67	-51,089.25	10,252,088.42	9,975,420.36	9,969,438.44	276,668.06
PLANTA TRATADORA	2,447,605.16	-28,411.16	2,419,194.00	2,384,378.89	2,382,481.64	34,815.11
DRENAJE	877,117.61	1,959,900.40	2,837,018.01	2,795,329.75	2,793,545.49	41,688.26
DIRECCION DE DESARROLLO INTEGRAL DE LA FAMILIA	2,093,599.40	-616,099.63	1,477,499.77	1,405,722.21	1,395,586.71	71,777.56
REGIDORES	2,710,614.24	-202,904.87	2,507,709.37	2,496,950.17	2,489,259.03	10,759.20
ASESOR JURIDICO	366,971.52	-51,998.20	314,973.32	307,586.19	307,586.19	7,387.13
SERVICIOS PUBLICOS OPERATIVO	1,648,123.83	-262,850.21	1,385,273.62	1,277,338.13	1,275,454.01	107,935.49
ASEO PUBLICO	7,328,265.17	-388,551.12	6,939,714.05	6,872,469.30	6,857,422.64	67,244.75
PARQUES, PLAZAS Y JARDINES	4,075,095.00	669,227.68	4,744,322.68	4,735,741.66	4,727,944.34	8,581.02
RASTRO MUNICIPAL	994,678.72	-156,256.50	838,422.22	776,351.85	774,840.69	62,070.37
MERCADOS MUNICIPALES	655,966.04	-207,556.99	448,409.05	421,335.18	420,307.39	27,073.87
ALUMBRADO PUBLICO	5,642,682.58	1,346,192.49	6,988,875.07	7,441,329.95	7,304,837.88	452,454.88
AUDITORIO MUNICIPAL	464,798.00	-14,882.47	449,915.53	434,358.33	433,191.39	15,557.20
PANTEONES MUNICIPALES	2,252,072.31	482,908.03	2,734,980.34	2,620,876.67	2,617,785.08	114,103.67
MANTENIMIENTO DE INMUEBLES Y ESCUELAS	2,950,179.10	751,992.21	3,702,171.31	3,631,446.49	3,628,231.05	70,724.82
MANTENIMIENTO DE PAVIMENTOS	4,224,988.65	3,251,219.73	7,476,208.38	7,433,297.47	7,431,020.69	42,910.91
Turismo	342,164.29	529,491.76	871,656.05	601,727.13	600,758.56	269,928.92
TOTAL	118,166,074.00	4,330,862.13	122,496,936.13	119,702,883.44	117,591,425.11	2,794,052.69


 Blanca María Barra Ochoa
 PRESIDENTA MUNICIPAL


 Ana Rosa Barragán Chávez
 SÍNDICO MUNICIPAL


 Lic. Norberto Rodríguez Rivera
 TESORERO MUNICIPAL


 Lic. Luis Fernando Ruiz Barajas
 CONTRALOR MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.

